

Message Text

UNCLASSIFIED

PAGE 01 DAMASC 03267 070646Z
ACTION AID-20

INFO OCT-01 NEA-11 ISO-00 /032 W
-----091917 071536Z /46

R 070604Z JUN 78
FM AMEMBASSY DAMASCUS
TO SECSTATE WASHDC 8299

UNCLAS DAMASCUS 3267

FOR NE CONTROLLER

E.O. 11652: N/A
SUBJECT: MISSION OPERATING EXPENSE REQUIREMENTS FY 1978

REF: MOUK/WHEELER MEMORANDUM DATED 4/24/78

1. WE HAVE JUST COMPLETED A DETAILED REVIEW OF SUBJECT REQUIREMENTS THROUGH THE BALANCE OF FY 1978 AND OUR ANNUAL OPERATING EXPENSE NEEDS ARE NOW ESTIMATED TO BE DOLLARS 1,215,100, AN INCREASE OF DOLLARS 190,200 OVER OUR APPROVED BUDGET FOR FY 1978 OF 1,024,900. THIS REVIEW TOOK INTO CONSIDERATION ALL POSSIBLE DOWNWARD ADJUSTMENTS OF UNLIQUIDATED OBLIGATIONS.

2. THIS INCREASE IN OPERATING EXPENSES IS DUE PRIMARILY TO THE FOLLOWING.

A. POST ASSIGNMENT COSTS AND RESIDENTIAL RENT FOR THE AGRICULTURAL ADVISOR	56.0
B. ROTATION ASSIGNMENT OF DIRECTOR AND REPLACEMENT OF DIRECTOR	37.5
C. ROTATION ASSIGNMENT FOR THE CAPITAL DEVELOPMENT OFFICER	10.6
D. TDY OF REGIONAL LEGAL ADVISORS, AND A CONTRACT SPECIALIST	10.0
E. COST OF APPLICANCES-THREE PASA TECHNICIANS	11.8

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 DAMASC 03267 070646Z

F. INCREASE IN FREIGHT COSTS; POST ASSIGNMENT AND NON EXPENDABLE PROPERTY	64.3
TOTAL	190.2

THERE HAVE BEEN MINOR UPS AND DOWNS IN OTHER OBJECT CLASSES, BUT THESE ARE OFFSETTING.
ITEMS A THROUGH E ABOVE WERE NOT ANTICIPATED IN OUR

REVISED OPERATING EXPENSE BUDGET THAT WAS SUBMITTED IN
DECEMBER 1977. ITEM F RESULTS FROM AN UNDER ESTIMATE
OF FREIGHT COSTS IN OUR FY 1978 OPERATING EXPENSE
BUDGET, AS REVISED.

3. IN VIEW OF THE ABOVE INCREASE IN PLANNED OPERATING
EXPENSES OUR FOURTH QUARTER ALLOTMENT REQUIREMENT ARE
NOW ESTIMATED TO BE DOLLARS 319,400, AND AN EARLY
FOURTH QUARTER ALLOTMENT OF THIS AMOUNT WILL BE
APPRECIATED.
PELLETREAU

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 07 jun 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978DAMASC03267
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780237-1245
Format: TEL
From: DAMASCUS
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780688/aaaacxco.tel
Line Count: 73
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 9d465e90-c288-dd11-92da-001cc4696bcc
Office: ACTION AID
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2459617
Secure: OPEN
Status: NATIVE
Subject: MISSION OPERATING EXPENSE REQUIREMENTS FY 1978
TAGS: AFSP, AMGT, AFIN, US, SY
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/9d465e90-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014